

Amelia Walk
Community Development District
 Budget Amendment

FY 2016

General Fund

<u>Category</u>	<u>Current Budget</u>	<u>Proposed (Increase/ Decrease)</u>	<u>Amended Budget</u>
<u>Revenues</u>			
Carryforward Surplus	\$0	\$23,508	\$23,508
Developer Contributions	\$0	\$4,542	\$4,542
Clubhouse Income	\$0	\$1,800	\$1,800
<i>Total Revenues</i>		<u>\$29,850</u>	
<u>Expenditures</u>			
<i>Field:</i>			
Security	\$0	\$11,832	\$11,832
Landscaping Extras	\$10,000	\$10,948	\$20,948
Facility Maintenance	\$5,000	\$7,070	\$12,070
<i>Total Expenditures</i>		<u>\$29,850</u>	